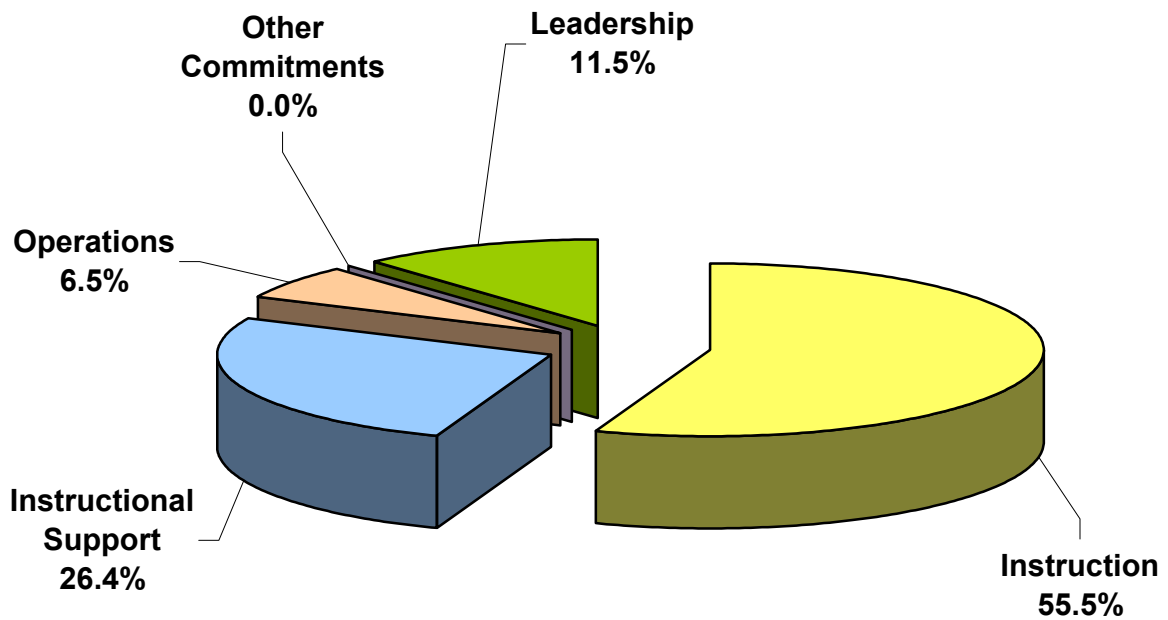
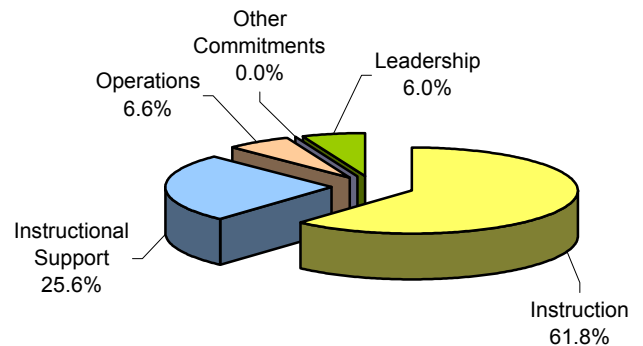


Textron/Chamber Academy

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



High School Enrollment (ADM): 221	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$1,417,051	\$6,412	55.5%
Instructional Support	\$674,895	\$3,054	26.4%
Operations	\$166,971	\$756	6.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$294,408	\$1,332	11.5%
Total High School Expenditures	\$2,553,326	\$11,554	100.0%
Total District & %-High School-To-District	\$3,022,752	\$13,616	84.5%